	Α	ВС	D	E	F	G	Н	ı	J		
1	STATE OF CALIFORNIA							Budget	Year 2009-10		
	CAPITAL OUTLAY BUDGET CHANGE PROPOSAL (COBCP) Org Code:										
	FISCAL IMPACT WORKSHEE			,				COBCP #:			
4	Department Title: Priority:										
	Project Title:							Proj ID:			
	Program Category: Program Category: MA/MI:										
7	Program Subcategory:							IVIAVIVII.			
<u> </u>	r rogram Subcategory.		Existing	January 10	April 1	May 1	Special	Net Legis			
8			Authority	Action	Action	Action	Action	Changes	Project Total		
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25	TOTAL FUNDING		(0	()	0	0 0			
26	PROJECT COSTS	i							0		
	Study								0		
	Acquisition								0		
	Preliminary Plans								0		
	Working Drawings								0		
	Total Construction		0	0	()	0	0 0			
	Equipment (Group 2)					2	0	0 0	0		
33	TOTAL COSTS		(0	()	0	0 0	×		
34	CONSTRUCTION DET	ΓAIL	l .						0		
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42											
43	SCHEDULE		mm/dd/yyyy			PROJECT S	SPECIFIC CO	DDES			
	Study Completion			_	Proj Mgmt:		Location:				
	Acquisition Approval				Budg Pack:		County:				
	Start Preliminary Plans				Proj Cat:		City:				
	Preliminary Plan Approval				Req Legis:		Cong Dist:				
	Approval to Proceed to Bid				Req Prov:		Sen Dist:				
	Contract Award Approval				SO/LA Imp:		Assm Dist:				
50	Project Completion										

Sat Sat Color California Budget Year 2009-1 Ong Code:		А	В	С	D	E		F	G	Н		J
Second S	51	STATE OF CALIFORNIA						ı			Budget	Year 2009-10
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Separation Title: 0						` ,					-	0
55 Project Title: 0												0
Program Category: O											_ ′	
Program Subcategory:											_	
Itlentify all items which fit into the categories listed below. Attach a detailed list if funding is included in this request. Provide descriptions and summary estimates for items for which you plan to request funding in the future. When possible, identity funding needs by fiscal year (BY+1 through BY+4). Separation												
descriptions and summary estimates for items for which you plan to request funding in the future. When possible, identifly funding for the future is the possible of the future is the futur	<u> </u>			! -	!!-+! !!	14	/	-1-! !-1 !6	6 ! !	-111: 41-1		
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SO		needs by liscal year (BY+1 t	nrougn E	5Y +4)	<i>l.</i>							
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	STATE OF CALIFORNIA Budget Year 2009-										
102	CAPITAL OUTLAY BUDGET CHANGE PROPOSAL (COBCP)									0	
103	SCOPE/ASSUMPTIONS WORKSHEET									0	
104									Priority:	0	
105	Department Title:	0							Proj ID:	0	
106	Project Title:	0							MA/MI:	0	
107	Program Category:	0							_		
108	Program Subcategory:	0									
	Project Specific Proposals	: For	new pro	niects provide	proposed Sc	cope languagi	e. For contir	nuina proiect	= s_provide the l	atest	
	Project Specific Proposals: For new projects provide proposed Scope language. For continuing projects provide the latest approved Scope language. Enter Scope language in cell A111. If you get a message that A111 is full, continue the description in										
109	A112-A115.	Linor	σοσρο π	anguago m oc	<i></i> 711 717 11 JC	ou got u most	Jugo mai 717	11131411,001	mindo ino doso		
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